Appendix 1: The headline indicators and their links to West Yorkshire Plan Missions

Actual data relating to these indicators is available at the <u>State of the Region dashboard</u>, and the summary from the 2022 report is shown beneath the table. The State of the Region 2022 is available <u>here</u>.

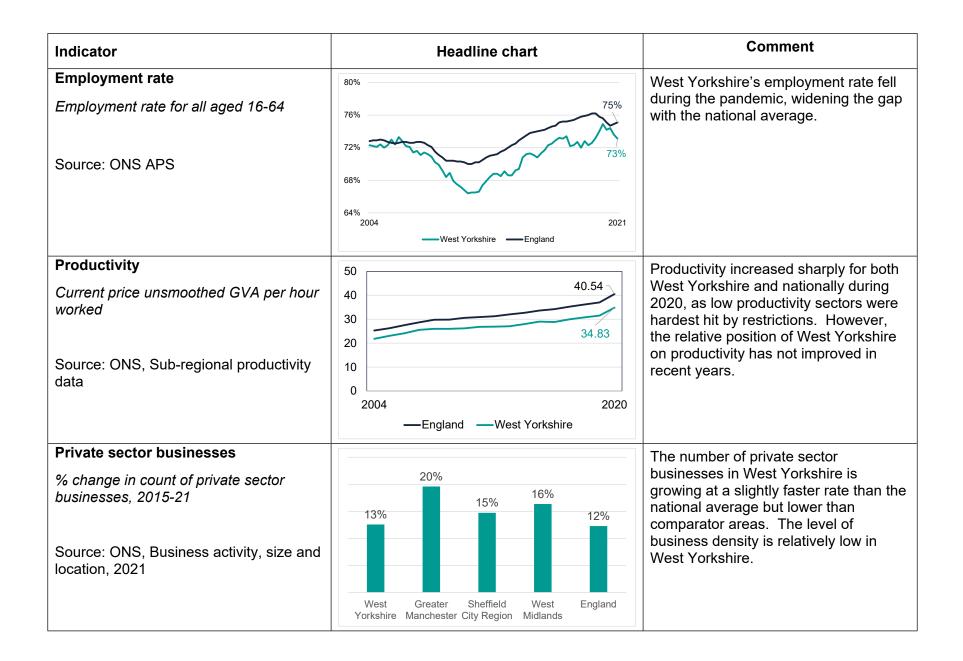
WY Plan Mission	Indicator title	New indicator for 2023	Not included in 2023 report due to data availability issues
Mission 1: A prosperous West	Productivity		
Yorkshire	Employment rate		
	Businesses engaging in innovation activity		
	Goods / services exports as % of GVA		
	% qualified at level 4 and above		
	Cultural sector contribution to employment		
	Economic output (GVA)		
	Economic output (GVA) per head		
	Private sector businesses		
	Business birth rate		
	Proportion of children in low-income families	Y	
	% qualified below level 2		
	Unemployment rate		
	% of employees in quality work		
	Apprenticeship starts		
	Jobs paying below Real Living Wage		
	Gross disposable household income		
	Employment rate gap for disadvantaged groups		
	People without basic digital skills		
	NEETs		

WY Plan Mission	Indicator title	New indicator for 2023	Not included in 2023 report due to data availability issues
	Net contribution of local area to exchequer		Y
	Gigabit capable fixed broadband coverage		
Mission 2: A happy West Yorkshire	Take-up of superfast (or above) broadband services		
forkshille	Mobile coverage (4G and 5G)		
	% of households in fuel poverty		
	Housing affordability		
	Rented housing costs		
	Housing sustainability	Υ	Y
	Housing quality	Y	Y
	Healthy life expectancy (previously life expectancy)		Y
	Net additional dwellings		
	Access to Greenspace		
	Activity levels / participation in sport	Y	
	Wellbeing	Y	
	Access to culture / participation in culture, heritage and sport	Y	
	Building energy efficiency		
	Access inequality ratio (employment)		
Mission 3: A well-connected	West Yorkshire travel mode share		
West Yorkshire	Reported road casualties		
	Public satisfaction with bus and rail services in the region		
	MCard ticket transactions (bus)		
	Satisfaction with highway infrastructure		
	Punctuality and reliability of bus services (exploring potential to extend analysis to rail services for future reports)	Y	

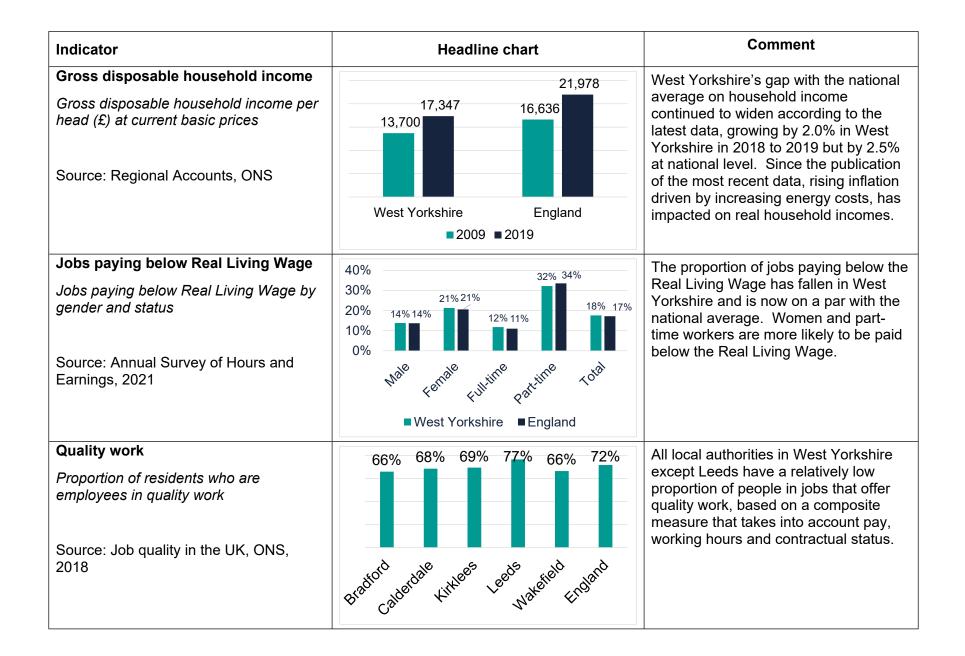
WY Plan Mission	Indicator title	New indicator for 2023	Not included in 2023 report due to data availability issues
	Satisfaction with transport information sources	Y	
	Satisfaction with affordability of public transport	Y	
	Premises at risk of flooding		
Mission 4: A sustainable West Yorkshire	GHG emissions (ktCO2)		
forksnile	GHG emissions (ktCO2) by broad sector of economy		
	Emissions intensity ratio		
	Biodiversity	Y	Υ
	Electric buses	Y	
	EV charging infrastructure	Y	
	Knife Crime		
Mission 5: A safe West Yorkshire	Neighbourhood Crime		
forksnile	Time taken to answer 999 calls to the police		
	Positive Outcomes for Rape and Serious Sexual Offences		
	Police Officer Numbers		
	Missing Persons		
	Offenders referred to drug treatment services from custody		
	Re-offending rate	Y	
	Feelings of safety across the community (incl. women and girls)	Y	

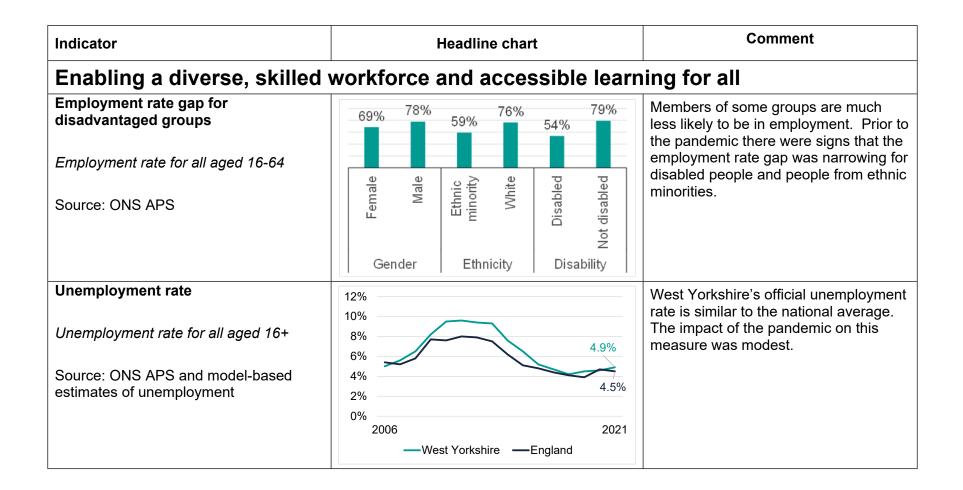
Summary of performance against the indicators from 2022 report

Indicator	Headline chart		Comment		
Driving economic growth and innovation to enable good jobs					
Economic output (GVA) GVA (balanced) at current basic prices - annual growth rate (%), 2015-20	West Yorkshire	2.4%	Between 2015 and 2020 West Yorkshire's economy grew at a rate slightly below the UK average but above the UK average excluding London. Average growth rates across		
Source: ONS, Sub-regional GVA data	UK UK ex. London	2.5%	the UK were tempered by a sharp fall in 2020 linked to the pandemic.		
Economic output (GVA) per head <i>GVA per head (balanced) at current</i> <i>basic prices</i>	40,000 30,000 20,000 10,000		Output per head of population fell both locally and nationally in 2020 (the latest data available) as a result of the pandemic. The latest West Yorkshire figure is 18% lower than the national		
Source: ONS, Sub-regional GVA data	- $p^{1}p^{1}p^{2}p^{2}p^{3}p^{4}p^{5}p^{6}$ —West Yorkshire –		average, a gap that has remained fairly constant since 2013.		

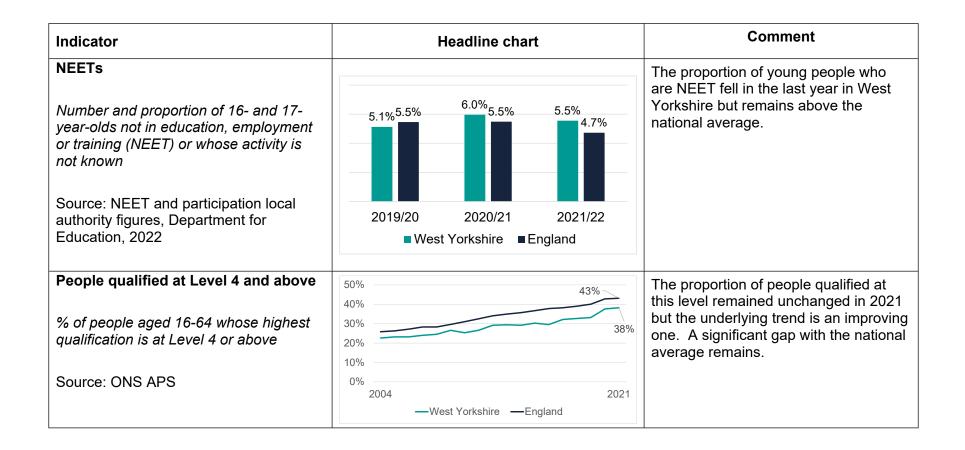


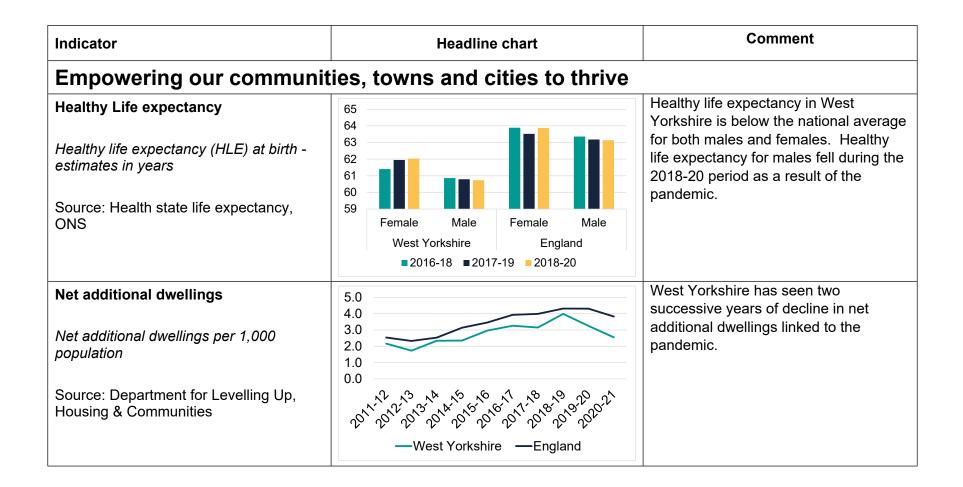
Indicator	Headline chart	Comment
Innovation Proportion of West Yorkshire businesses engaged in innovation activities	71% 67% 69% 64%	The proportion of businesses engaging in innovation activity fell in 2022 compared with previous years. This is probably linked to the pandemic, but other evidence suggests a long-
Source: Leeds City Region Business Survey		standing West Yorkshire deficit in innovation activity.
(NB: data not collected in 2018 and 2021)	2017 2018 2019 2020 2021 2022	
International trade	200,000	Exports of goods and services fell
Service exports per £m of GVA	150,000	sharply in 2020 due to the pandemic. Service exports have overtaken exports
Source: ONS, International exports of services from subnational areas of the UK	100,000	of goods in their importance to the West Yorkshire economy.
(NB: Goods exports covered in main report)	- West Yorkshire UK ■ 2019 ■ 2020	



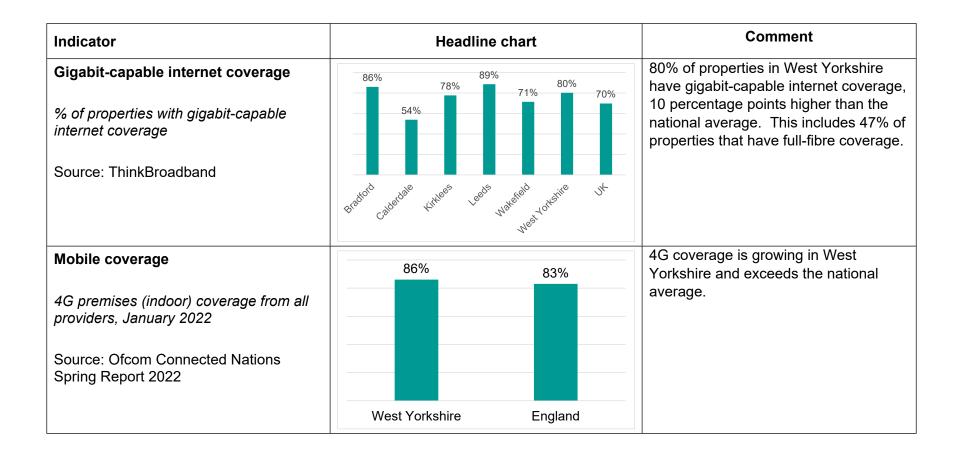


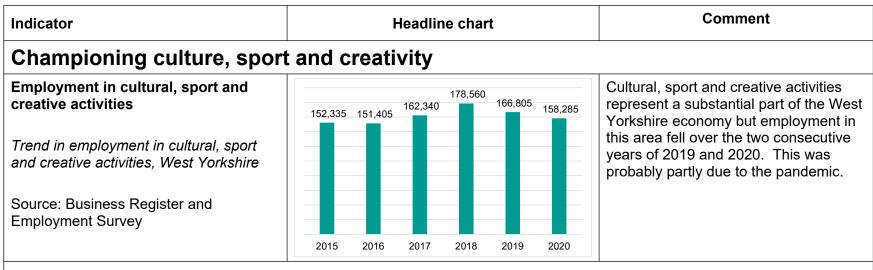
Indicator	Headline chart	Comment	
People with no / low qualifications % of people aged 16-64 qualified below level 2 or with no qualifications	50% 22% 40% 22% 30% 22% 20% 20% 10% 19%		
Source: ONS APS	0% 2004 West Yorkshire —England		
Apprenticeships Ratio of apprenticeship starts to people in employment, 2020/21 academic year Source: Department for Education, ONS APS	Bradioto Calderdale Wither Calderdale Wither Calderdale Wither Calderdale Wither Calderdale Wither Calderdale Wither Calderdale Wither Calderdale Wither Calderdale Wither Calderdale Wither Calderdale Wither Calderdale Wither Calderdale Wither Calderdale Wither Calderdale Wither Calderdale Wither Calderdale Wither Calderdale Wither Calderdale Calderda	West Yorkshire has more apprenticeships relative to its employment base than the national average but the number of starts in 2020/21 academic year was nearly a quarter down on pre-pandemic levels.	
People without basic digital skills Essential digital skills (EDS) – key indicators Source: Lloyds Bank, UK Consumer Digital Index, 2021	77% 81% 75% 79% 59% 64% 59% 64% Foundation EDS for Life EDS for Work Digitally excluded Yorkshire and the Humber UK	Although most people have essential digital skills for life, nearly a quarter of adults do not. More than two-fifths of people lack the full range of essential digital skills for work.	



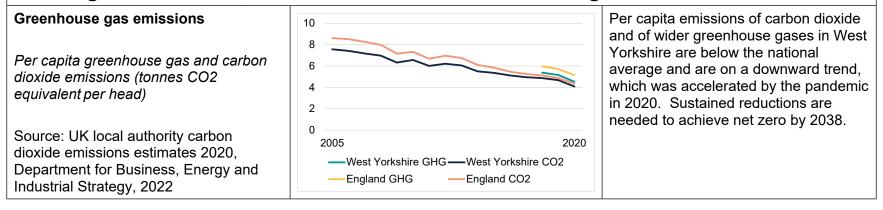


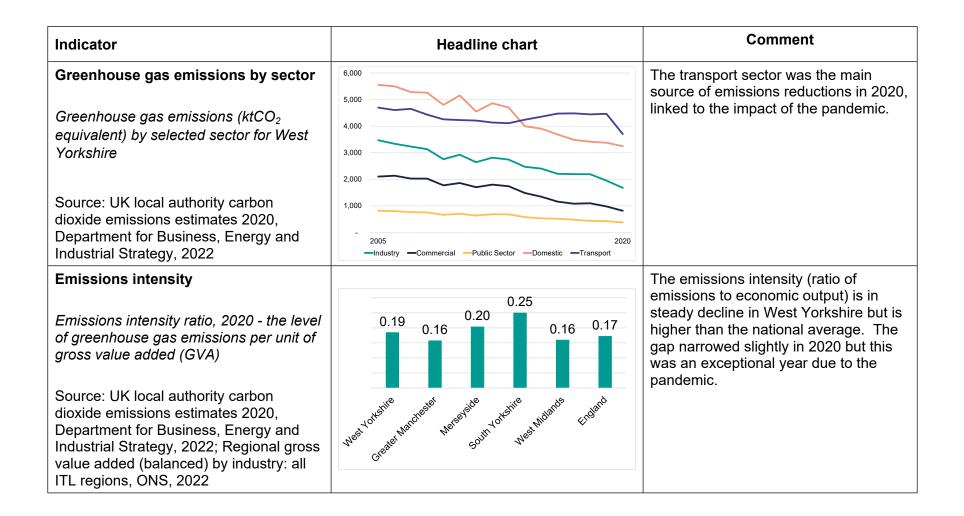
Indicator	Headline chart	Comment	
Housing affordability Affordability of House Prices – ratio of median house price to median annual wage (residence-based) at local authority level in 2021 Housing affordability in England and	9.05 5.42 5.81 6.26 7.06 6.01 6.01 6.01 6.01 6.01 6.01 6.01 6	Housing in West Yorkshire is relatively affordable in comparison with the national average, but affordability worsened in 2021 as prices grew much more quickly than earnings	
Wales: 2021, ONS, 2022 Rented housing costs <i>Median monthly rental prices for private</i> <i>sector two-bedroom properties, 2021/22</i> Private rental market summary statistics in England, ONS, 2022	Cai , Nº , V Cai , Nº , V 775 769 550 525 525 575 600 575 70 575 7	Median private rents are below the national average in all local authorities except Leeds. National evidence shows that rental prices have increased markedly during 2022.	
Fuel poverty Proportion of households in fuel poverty, 2020 Source: Fuel poverty detailed tables, Department for Business, Energy and Industrial Strategy, 2022	Bration ^d Calderball ^e Hittle ^{e5} Leeds Nates ¹⁰⁰ Calderball ^e Calde	Around 176,000 households in West Yorkshire (18% of all households) are in fuel poverty - above the national average (13%). This shows that West Yorkshire is relatively poorly positioned to cope with the current energy price crisis. Forecasts suggest that 30% of households could be in fuel poverty this winter despite the government's price freeze plan.	

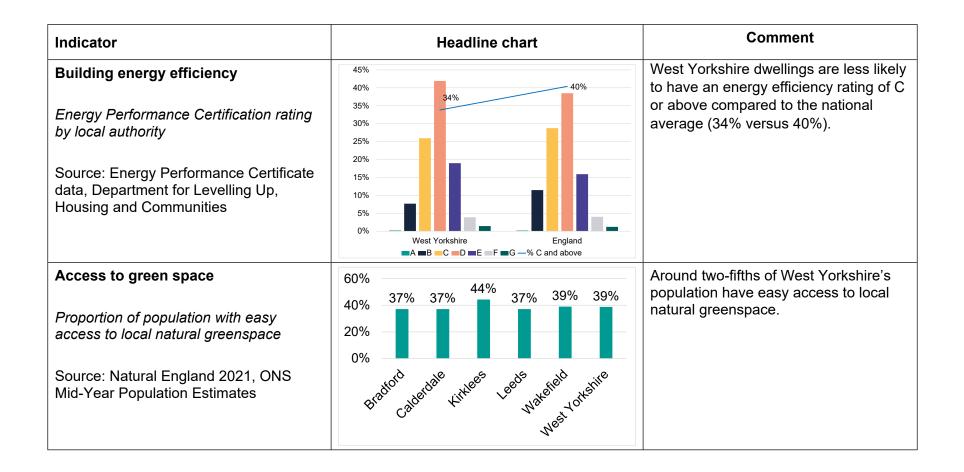


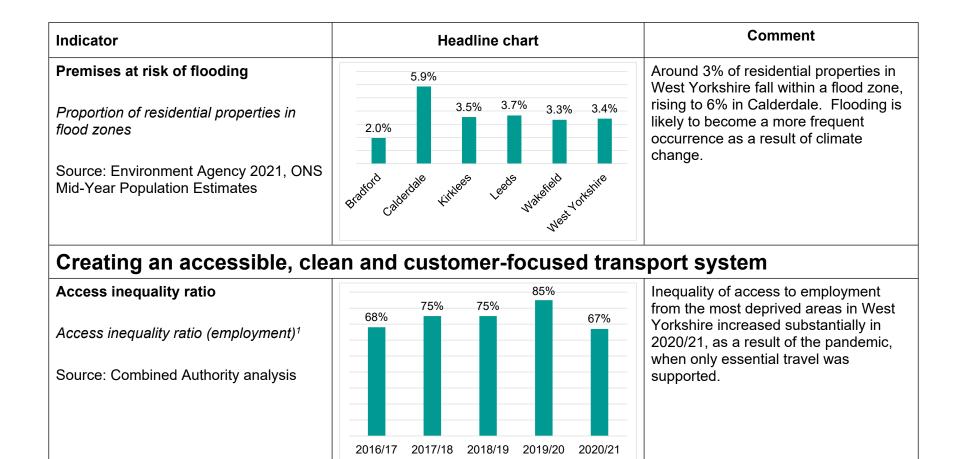


Building a sustainable, nature-rich and carbon neutral region









¹ This is the ratio of number of jobs accessible in 30 minutes using frequent bus network from most deprived areas in West Yorkshire, to the number of jobs accessible by car in 30 minutes from same areas, during the morning peak

Indicator	Headline chart	Comment
West Yorkshire mode share	500 400 300	Before the pandemic West Yorkshire saw a decline in trips made by car and an increase in walking but West
Average trips per person and year by mode (2017/19 average)		Yorkshire is still more reliant on the car than nationally.
National Travel Survey, Department for Transport, 2020	v ^{lalt} bicy ^{cle} di ^{vel} s ^{n^{Ql}} c ^{alvan} b ^{sn^{Ql}} c ^{alvan} b ^{sn^{Ql}} c ^{alvan} b ^{sn^{Ql}} b ^{sn^{Ql}} c ^{alvan} b ^{sn^{Ql}} c ^{alvan} b ^{sn^{Ql}} b ^{sn}	
Reported road casualties	1000	There was sharp decline in KSI casualties in West Yorkshire in 2020
Killed or seriously injured casualties (KSI) in West Yorkshire	800 600 400	due primarily to reduction in road traffic due to the pandemic.
Source: Reported Road Casualties Annual Report, Department for Transport, 2020	$\begin{array}{c} 200 \\ 0 \\ 0 \\ 20^{N} 2^{0^{1}$	
MCard ticket transactions	20	Following a sharp reduction during the pandemic there was a modest recovery
Bus Trips made using MCard Products (millions)	15	in trips made using the MCard in 2021 but trips remain well below 2019 levels.
	10	
Source: WYCA NERO Reports	5	
	0 2016 2017 2018 2019 2020 2021	

Indicator	Headline chart	Comment	
Satisfaction with highway infrastructure	<u>5.7 5.9 6.3 5.4 5.8</u> 5.8	Overall satisfaction with highway infrastructure remains at the same level as 2020/21. However, satisfaction with	
Public satisfaction with highway infrastructure in West Yorkshire (average score on scale of 1-10)		the provision of cycling routes and facilities as well as with most elements of road surface and pavement maintenance has worsened	
Source: Residents' Perceptions of Transport Survey	201017 2017118 2018119 2019120 2020121 2021122		
Satisfaction with public transport	6.7 6.9 7.0 6.9 6.7 6.6 7.0 7.0 6.2 6.6 6.0 5.9 6.2 6.6	Satisfaction with public transport fell in 2021/22, although it remains higher	
Satisfaction with bus and rail services in the region		than in 2019/20.	
Source: Residents' Perceptions of			
Transport Survey	2016/17 2017/18 2018/19 2019/20 2020/21 2021/22 Satisfaction with local bus services Satisfaction with local train services		

